



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1

Caracter : 001-Administración Central  
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	1,843,501,783.51	683,152,162.35	305,934,670.72	2,220,719,275.14	2,210,928,757.22	2,210,928,757.22	2,196,948,998.20	1,931,104,342.09	9,790,517.92
002-Bienes de Consumo	112,505,299.30	21,624,201.41	29,449,222.99	104,680,277.72	45,700,400.65	43,298,926.84	40,633,258.63	39,316,161.42	61,381,350.88
003-Servicios No Personale	212,077,905.42	40,917,622.24	93,394,557.12	159,600,970.54	100,647,224.75	95,549,356.07	89,927,540.06	83,387,339.80	64,051,614.47
004-Bienes de Uso	60,111,925.57	129,659,443.52	93,781,637.82	95,989,731.27	28,163,737.10	23,960,628.02	20,893,607.08	20,600,944.36	72,029,103.25
005-Transferencias	867,507,979.64	141,302,905.11	44,826,124.34	963,984,760.41	904,867,080.64	901,002,231.95	854,923,008.98	809,934,194.48	62,982,528.46
006-Activos Financieros	39,348,671.07	153,946,082.00	850,378.97	192,444,374.10	8,353,832.00	4,740,750.00	3,333,000.00	3,333,000.00	187,703,624.10
007-Servicios de la Deuda	173,621,489.00	35,972,324.00	50,000.00	209,543,813.00	99,077,624.74	99,077,624.74	98,529,286.94	28,032,524.00	110,466,188.26
009-Gastos Figurativos	248,598,528.43	39,657,593.56	3,535,614.90	284,720,507.09	266,354,082.45	266,354,082.45	247,190,137.75	222,070,965.50	18,366,424.64
042-Construcciones	289,901,900.41	30,721,761.10	84,304,570.37	236,319,091.14	51,748,550.68	28,986,939.82	26,044,513.34	25,877,322.71	207,332,151.32
TOTALES	3,847,175,482.35	1,276,954,095.29	656,126,777.23	4,468,002,800.41	3,715,841,290.23	3,673,899,297.11	3,578,423,350.98	3,163,656,794.36	794,103,503.30